

## PSA Workforce Utilization Summary Report

Prop. S and Z ICOC Subcommittee Construction,

January 9, 2014, Exhibit 4.1

Total PSA Projects Since Inception    45  
 Total Currently Active Projects        16

	<b>2013</b>				<b>Cumulative</b>			
<b>Total # Workers - all PSA Sites</b>	1519				2947			<b>PSA Goal</b>
Residents of Targeted ZIP Codes	468	30.8%	35%		885	30.0%	35%	
Residents of SDUSD ZIP Codes	614	40.4%	70%		1150	39.0%	70%	
Residents of County ZIP Codes	1500	98.7%	100%		2883	97.8%	100%	
<b>Total # Non-Union Core Workers</b>	488		<b>PSA Goal</b>	<b>Goal Met?</b>	839		<b>PSA Goal</b>	<b>Goal Met?</b>
Residents of Targeted ZIP Codes	74	15.2%	35%	No	123	14.7%	35%	No
Residents of SDUSD ZIP Codes	103	21.1%	70%	No	169	20.1%	70%	No
Residents of County ZIP Codes	478	98.0%	100%	No	814	97.0%	100%	No
<b>Total # Union-Signatory workers</b>	102		<b>PSA Goal</b>	<b>Goal Met?</b>	308		<b>PSA Goal</b>	<b>Goal Met?</b>
Residents of Targeted ZIP Codes	11	10.8%	35%	No	39	12.7%	35%	No
Residents of SDUSD ZIP Codes	17	16.7%	70%	No	60	19.5%	70%	No
Residents of County ZIP Codes	98	96.1%	100%	No	294	95.5%	100%	No
<b>Total # Union Referrals</b>	929		<b>PSA Goal</b>	<b>Goal Met?</b>	1800		<b>PSA Goal</b>	<b>Goal Met?</b>
Residents of Targeted ZIP Codes	383	41.2%	35%	Yes	723	40.2%	35%	Yes
Residents of SDUSD ZIP Codes	494	53.2%	70%	No	921	51.2%	70%	No
Residents of County ZIP Codes	924	99.5%	100%	No	1775	98.6%	100%	No

Reflects Worker Data through December 31, 2013